

**RiseUp COMMUNITY SCHOOL
APPROVED BUDGETS**

**RUCS
FY22**

**ADOPTED
BUDGET**

F L SRE P S/O J P

GENERAL FUND REVENUE

11	00	0000	1300	000	0000	Tuition	-
11	00	0000	1500	000	0000	Investments	-
11	00	0000	1600	000	0000	Food services	-
11	00	0000	1700	000	0000	Pupil activities	(3,000)
11	00	0000	1900	000	0000	Other revenue from local sources	(28,500)
11	00	0000	1954	000	0001	MLO Pathways	-
11	00	0000	5710	000	0000	Per Pupil Funding	(1,119,604)
11	00	0000	1990	000	0000	Miscellaneous	-
11	00	0000	1920	000	0000	Foundation grants	(7,200)
TOTAL GENERAL FUND REVENUE							(1,158,304)

GRANT REVENUES

11	00	0000	1954	000	0238	ML-PATHWAYS	(238,002)
11	00	0000	1954	000	0239	ML-1998 Tech	-
11	00	0000	1954	000	0243	ML-2003 Elementary Arts	-
11	00	0000	1954	000	0244	ML-2003 Textbooks	-
11	00	0000	1954	000	0245	ML-2003 Kindy Tuition	-
11	00	0000	1954	000	0241	MLO High Poverty	(2,994)
11	00	0000	1954	000	0242	MLO Instructional Supports	(17,354)
11	00	0000	1954	000	0232	MLO CTE	(32,468)
11	00	0000	1954	000	0233	MLO PE/Enrich	(40,369)
11	00	0000	1954	000	0234	MLO Tutor	(32,437)
11	00	0000	1954	000	0235	MLO Tech	(8,240)
11	00	0000	1954	000	0236	MLO Text	(14,690)
11	00	0000	1954	000	0237	ML-2012 Kindergarten	-
11	00	0000	1954	000	0246	ML -2016 Early Literacy	-
11	00	0000	1954	000	0247	MLO College/Career	(32,547)
11	00	0000	1954	000	0248	MLO 16 Tech	(8,061)
11	00	0000	1954	000	0249	MLO Teachers	(41,747)
11	00	0000	1954	000	0250	MLO Whole Child	(26,952)
11	00	0000	1954	000	0251	MLO Equalization	(27,070)
11	00	0000	1954	000	2020	MLO 2020	(27,070)
11	00	0000	3954	000	3113	Capital construction	(36,120)
11	00	0000	3954	000	3139	ELPA-PD	(6,562)
11	00	0000	3954	000	3140	ELPA	-
11	00	0000	3954	000	3150	G&T	-
11	00	0000	3954	000	3160	State Transportation	(3,000)
11	00	0000	3954	000	3183	EARRS	-

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11		00	0000	3954	000	3206	Colorado READ Act	-
11		00	0000	3954	000	3218	School Health Prof Grant	(58,516)
11		00	0000	3954	000	3235	CDE At-Risk Supplemental	-
11		00	0000	3954	000	3272	CCEIG Grant	(25,000)
11		00	0000	3010	000	3898	State Pension	-
11		00	0000	3010	000	3900	DHS Food Pantry	-
11		00	0000	4954	000	4010	Title I	(42,171)
11		00	0000	4954	000	4012	Coronavirus Relief Funds-CRF	-
11		00	0000	4954	000	4186	Title IV	-
11		00	0000	4954	000	4367	Title II	(3,452)
11		00	0000	4954	000	4365	Title III	(2,896)
11		00	0000	4954	000	4414	ESSER III	-
11		00	0000	4954	000	4420	ESSER II	(154,294)
11		00	0000	4954	000	4424	Title IV	(2,263)
11		00	0000	4954	000	4425	ESSER	-
11		00	0000	4954	000	5282	CCSP	-
11		00	0000	4954	000	5010	EASI	-
11		00	0000	4954	000	5012	Coronavirus Relief Funds-CRF	-
TOTAL GRANT REVENUES								(884,274)

GENERAL FUND EXPENSES

11		00	0030	0100	200	0000	0100 · Employee Salaries-Teachers	191,401
11		00	2100	0100	211	0000	0100 · Employee Salaries-Counselors	192,071
11		00	2100	0100	237	0000	0100 · Employee Salaries-SW	112,476
11		00	2400	0100	100	0000	0100 · Employee Salaries-Admin	200,130
11		00	2400	0100	500	0000	0100 · Employee Salaries-Clerical	-
11		00	1700	0100	200	0000	0100 · Employee Salaries-SPED	-
11		00	0030	0100	400	0000	0100 · Employee Salaries-Paras	-
11		00	0030	0200	200	0000	0200 · Employee Benefits-Teachers	67,528
11		00	2100	0200	211	0000	0200 · Employee Benefits-Counselors	67,764
11		00	2100	0200	237	0000	0200 · Employee Benefits-SW	39,682
11		00	2400	0200	100	0000	0200 · Employee Benefits-Admin	70,607
11		00	2400	0200	500	0000	0200 · Employee Benefits-Clerical	-
11		00	1700	0200	200	0000	0200 · Employee Benefits-SPED	-
11		00	0030	0200	400	0000	0200 · Employee Benefits-Paras	-
11		00	2100	0300	000	0000	0300 · Assessments	-
11		00	2500	0313	000	0000	0313 · Banking service fees	2,225
11		00	2200	0320	000	0000	0320 · Professional-education services	47,646
11		00	2500	0331	000	0000	0331 · Legal fees	2,000
11		00	2500	0332	000	0000	0332 · Audit & accounting services	43,500

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11		00	2500	0334	000	0000	0334 · Consultant services	-
11		00	2100	0335	000	0000	0335 · Medical services	5,000
11		00	2500	0340	000	0000	0340 · Technical services	(4,590)
11		00	2600	0410	000	0000	0410 · Water, sewer & garbage	3,700
11		00	2600	0423	000	0000	0423 · Janitorial cleaning services	22,000
11		00	2600	0430	000	0000	0430 · Repairs and maintenance service	15,000
11		00	2600	0441	000	0000	0441 · Rental of land and buildings	(88,261)
11		00	2500	0442	000	0000	0442 · Rental of equipment	5,000
11		00	2600	0500	000	0000	0515 · Student transportation services	-
11		00	2500	0520	000	0000	0520 · Insurance	20,400
11		00	2500	0525	000	0000	0525 · Unemployment insurance	2,518
11		00	2500	0526	000	0000	0526 · Workers' Comp insurance	7,880
11		00	2500	0531	000	0000	0531 · Telephone/fax/telecom	8,000
11		00	2500	0533	000	0000	0533 · Postage	368
11		00	0030	0534	000	0000	0534 · Online Services	-
11		00	2500	0540	000	0000	0540 · Advertising & marketing	6,500
11		00	2400	0550	000	0000	0550 Printing and Binding	-
11		00	2100	0560	000	0000	0560 · Tuition Expense/PSEO	-
11		00	2200	0580	000	0000	0580 · Travel, registration, entry-PD	7,754
11		00	2500	0590	000	0000	0590 · Other Purchased Svcs	884
11		00	1700	0594A	000	0000	0594 · District Svcs-SpEd	(5,863)
11		00	2100	0594B	000	0000	0594 · District Svcs-PSN	(20,873)
11		00	3100	0594C	000	0000	0594 · District Svcs-Food Service	5,000
11		00	2700	0594D	000	0000	0594 · District Svcs-Transportation	-
11		00	2300	0594F	000	0000	0594 · DPS Purch Svcs-Other	4,216
11		00	2800	0595	000	0000	0595 · District Svcs-Admin	38,320
11		00	0030	0610	000	0000	0610 · General supplies	12,527
11		00	2400	0611	000	0000	0611 · Office supplies	-
11		00	2600	0622	000	0000	0622 · Utilities	16,500
11		00	2200	0630	000	0000	0630 · Food & meeting expenses	2,500
11		00	0030	0640	000	0000	0640 · Books and periodicals	(76)
11		00	0030	0650	000	0000	0650 · Electronic media materials	776
11		00	2600	0690	000	0000	0690 · Janitorial Supplies	-
11		00	4000	0721	000	0000	0721 · Leasehold improvements	-
11		00	0030	0733	000	0000	0733 · Furniture and fixtures	-
11		00	0030	0734	000	0000	0734 · Capitalized equipment	-
11		00	0030	0735	000	0000	0735 · Non-capital equipment	164
11		00	2500	0810	000	0000	0810 · Dues and fees	1,350
11		00	5100	0830	000	0000	0830 · Interest	50
11		00	0030	0840	000	0000	0840 · Contingency	-
11		00	0030	0851	000	0000	0851 · Transportation/field trips	23,815

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11		00	2500	0890	000	0000	0890 · Miscellaneous	30,715

TOTAL GENERAL FUND EXPENSES

1,158,304

GRANT EXPENSES

11		00	2600	0441	000	0238	ML-PATHWAYS	238,002
11		00	0030	0735	000	0239	ML-1998 Tech	-
11		00	0030	0100	201	0243	ML-2003 Elementary Arts	-
11		00	0030	0640	000	0244	ML-2003 Textbooks	-
11		00	0030	0100	201	0245	ML-2003 Kindy Tuition	-
11		00	2100	0100	201	0241	ML-2003 HS Graduation	2,994
11		00	0030	0320	000	0242	ML-2003 Academic Achievement	17,354
11		00	0050	0100	201	0232	ML-2003 Secondary Arts	32,468
11		00	2100	0100	201	0233	ML-2012 PE/Enrichment	40,369
11		00	2100	0100	415	0234	ML-2012 Tutoring	32,437
11		00	2500	0340	000	0235	ML-2012 Technology	8,240
11		00	0030	0610	000	0236	ML-2012 Curricular Materials	8,814
11		00	0030	0640	000	0236	ML-2012 Curricular Materials	5,876
11		00	0030	0100	201	0237	ML-2012 Kindergarten	-
11		00	0030	0100	201	0246	ML - 2016 Early Literacy	-
11		00	2100	0100	201	0247	ML-2016 College & Career	32,547
11		00	0030	0650	000	0248	ML - 2016 Tech	3,224
11		00	0030	0735	000	0248	ML - 2016 Tech	4,836
11		00	0030	0594A	000	0249	ML - 2016 Teachers	20,873
11		00	0030	0594B	000	0249	ML - 2016 Teachers	20,873
11		00	1700	0594A	000	0250	ML - 2016 Whole Child	26,952
11		00	2600	0441	000	0251	ML - 2016 Equalization	27,070
11		00	2600	0441	000	2020	ML 2020	27,070
11		00	2600	0441	000	3113	Capital construction	36,120
11		00	2200	0580	000	3139	ELPA-PD	6,562
11		00	0030	0100	000	3140	ELPA	-
11		00	0030	0610	000	3150	G&T	-
11		00	0030	0851	000	3160	State Transportation	3,000
11		00	0030	0100	201	3206	Colorado READ Act	-
11		00	2100	0100	201	3218	School Health Prof Grant	45,000
11		00	2100	0200	201	3218	School Health Prof Grant	10,000
11		00	2100	0320	201	3218	School Health Prof Grant	1,200
11		00	2100	0590	201	3218	School Health Prof Grant	1,316

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11		00	2100	0735	201	3218	School Health Prof Grant	1,000
11		00	2200	0580	201	3272	CCEIG Grant	23,115
11		00	2100	0610	201	3272	CCEIG Grant	1,885
11		00	1700	0100	201	3235	3235 · CDE At-Risk Supplemental	-
11		00	0030	0200	201	3898	State Pension	-
11		00	0030	0100	201	4010	Title I	41,571
11		00	0030	0320	000	4010	Title I	600
11		00	0030	0100	201	4012	Coronavirus Relief Funds-CRF	-
11		00	2100	0100	201	4186	Title IV	-
11		00	0030	0100	201	4367	Title II	3,452
11		00	0030	0610	000	4365	Title III	2,896
11		00	0030	0100	201	4420	ESSER II	69,800
11		00	0030	0200	201	4420	ESSER II	12,000
11		00	2100	0610	000	4420	ESSER II	74,757
TOTAL GRANT EXPENSES								884,274

check -

TOTAL REVENUES	(2,042,577)
TOTAL EXPENSES	2,042,578
<i>(Surplus)/Shortfall</i>	0