SUMMARY									
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance									
(Includes All Reserves)		-	375,204	-	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	554,372	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	175,006	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	138,025	-	-	-	-	-	-
Total Revenues		-	867,403	-	-	-	-	-	-
Total Beginning Fund Balance and									
Reserves		-	1,242,607	-	-	-	-	_	_
Total Allocations To/From Other Funds	5600,5700,		, , , , , ,						
	5800	_	1,071,649	_	_	_	_	_	_
Transfers To/From Other Funds	5200 - 5300	_	- 1,071,010	_	_	_	_	_	_
Other Sources	5100,5400,								
5 in 6 in	5500,5900,								
	5990, 5991	_	_	_	_	_	_	_	_
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	2,314,256	-	-	_	-	_	_
Expenditures			_,,_,						
Instruction - Program 0010 to 2099									
Salaries	0100	_	452,493	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	-	121,705	_	_	_	_	_	_
Purchased Services	0300,0400,		121,700						
T dionacca Scivicos	0500	_	93,778	_	_	_	_	_	_
Supplies and Materials	0600	_	17,300	_	_	_	_	_	_
Property	0700	_	10,000	_	_	_	_	_	_
Other	0800, 0900	-	-	_	_	_	_	_	_
Total Instruction	0000, 0000	-	695,275	-	-	-	-	-	-
Supporting Services			333,213						
Students - Program 2100									
Salaries	0100	-	242,081	-	_	_	-	_	_
Employee Benefits, including object 0280	0200	-	60,639	-	-	-	-	_	_
Purchased Services	0300,0400,		]						
	0500	-	24,265	-	-	-	-	_	_
Supplies and Materials	0600	_	750	_	_	_	_	_	_
Property	0700	_	1,000	_	_	_	_	_	_
Other	0800, 0900	-	-	-	_	_	-	_	_
	3333, 3330		I	I	I	I	I	I	ı

Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020	Object	10	11 Charter School	18 Insurance Reserve / Risk-	19 Preschool and	21	22 Governmental Designated	06 Supplemental Capital Construction, Technology, and Maintenance	07 Total Program
Budgeted Pupil Count: 127	Source	10 General Fund	Fund	Management	Kindergarten	21 Food Service	Grants Fund	Fund.	Reserve Fund
Total Students		-	328,736	-	-	-	-	-	-

SUMMARY									
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Instructional Staff - Program 2200									
Salaries	0100	-	3,018	_	-	_	_	_	_
Employee Benefits, including object 0280	0200	-		-	_	_	_	_	_
Purchased Services	0300,0400,								
T dichacca convicce	0500,0400,	_	8,000	_	_	_	_	_	_
Supplies and Materials	0600	_	750	_	_		_		_
	0700	-	750	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	11,768	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	=	-
Purchased Services	0300,0400,								
	0500	-	40,320	-	-	-	-	-	-
Supplies and Materials	0600	-	· -	-	-	-	-	=	=
Property	0700	-	-	-	-	_	-	=	_
Other	0800, 0900	-	250	-	_	_	_	_	_
Total School Administration	, , , , , , , , , , , , , , , , , , , ,	-	40,570	-	-	-	-	-	-
School Administration - Program 2400			10,010						
Salaries	0100		151,296						
	0200	-	42,364	-	-	-	-	_	-
Employee Benefits, including object 0280 Purchased Services		-	42,304	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-		•	-	-	-	-	-
Supplies and Materials	0600	=	7,500	-	-	-	-	=	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	1,350	-	-	-	-	-	-
Total School Administration		-	202,511	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	68,158	-	-	_	-	_	-
Supplies and Materials	0600	_	-	_	_	_	_	_	_
Property	0700	=	_	=	=	_	_		_
Other	0800, 0900	_	50	_	_		_		-
Total Business Services	0000, 0300	-	68,208	-	-		-	-	-
Total Busilless Services		-	00,208	-	-	•	-	•	•

							I		
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Operations and Maintenance - Program									
2600									
Salaries	0100	-	-	=	=	=	-	=	=
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	315,500	-	-	-	-	-	-
Supplies and Materials	0600	-	20,000	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		•	335,500	-	•	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	25,000	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	25,000	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	34,298	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	34,298	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

									=
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget								06 Supplemental Capital	
Adopted: June 11, 2020				18			22	Construction,	
Budgeted Pupil Count: 127	Object Source	10 General Fund	11 Charter School Fund	Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	Governmental Designated Grants Fund	Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Food Service Operations - Program 3100				-					
Salaries	0100								
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,		_	_	_	_	_		_
T diolidoca Colvidos	0500,0400,	_	10,096	-	-	_	_	_	-
Supplies and Materials	0600	_	2,500	_	-	_	_	_	-
Property	0700	_	-	_	-	_	_	_	_
Other	0800, 0900	-	-	_	-	_	_	_	-
Total Other Support	, , , , , , , , , , , , , , , , , , , ,	-	12,596	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	=	-	-	-	-	=
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	=	=	-	-	=	=
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	=	-	-	-	-	-
Purchased Services	0300,0400,								
Ourselles and Martarials	0500	-	-	=	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property Other	0700 0800, 0900	-	-	-	-	-	-	-	-
Total Community Services	0800, 0900	-	-	-	-	-	-	-	-
·		-	-	-	-	-	-	-	-
Education for Adults - Program 3400 Salaries	0100								
Employee Benefits, including object 0280	0200	-	<del>-</del>	-	<del>-</del>	_	_	_	=
Purchased Services	0300,0400,	_	_	_	-	_	_	_	
1 dionassa services	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_				_	_	_	
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	-
Total Education for Adults Services		-	-	-	-	-	-	-	_
Total Supporting Services		-	1,059,187	-	-	-	-	-	_
			.,000,.01						

SUMMART							I	ı	
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	61,500	-	=	=	-	-	-
Other	0800, 0900	-	-	ı	-	-	-	-	-
Total Property		•	61,500	•	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	1,815,962	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840		-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840		123,089	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	123,089	-	-	-	-	-	-
Total Expenditures and Reserves		-	1,939,052	-	-	-	-	-	-
								-	

Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE				_	_				
Non-spendable fund balance (9900)	6710	-	_	-	_	_	_	_	-
Restricted fund balance (9900)	6720	-	_	-	_	_	_	_	_
TABOR 3% emergency reserve (9321)	6721	-	58,200	-	_	_	_	_	_
TABOR multi year obligations (9322)	6722	-	-	-	_	_	_	_	_
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	_	-	_	_	_	_	_
Colorado Preschool Program (CPP) (9324)									
	6724	-	_	-	_	_	_	_	_
Risk-related / restricted capital reserve	0.1.								
(9326)	6726	-	_	-	_	_	_	_	-
BEST capital renewal reserve (9327)	6727	-	_	-	_	_	_	_	-
Total program reserve (9328)	6728	-	_	-	_	_	_	_	-
Committed fund balance (9900)	6750	_	_	_	_	_	_	_	_
Committed fund balance (15% limit) (9200)	0,00								
Committee rand balance (1076 limit) (0200)	6750	_	_	_	_	_	_	_	_
Assigned fund balance (9900)	6760	_	40,000		_			_	
Unassigned fund balance (9900)	6770	_	277,005		_			_	
Net investment in capital assets (9900)	6790	_	277,003	_	_	_	_		_
Restricted net position (9900)	6791	-	_	-	_	-	-	_	-
Unrestricted net position (9900)	6792	_	_	_	_	_	_	_	_
Total Ending Fund Balance	07.52	-	375,205	-	-	-	-	-	-
		-	373,203	-	-	-	_	_	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures &									
-									
Reserves Less Ending Fund Balance (Shall Equal Zero (0))			(0)						
		-	(0)	-	-	-	•	<u>-</u>	-
Use of a portion of beginning fund balance		NI-	Na	NIa	Na	NI-	Na	Na	NI-
resolution required?		No	No	No	No	No	No	No	No

SUMMARY				•			•		
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	=	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	=	-
State Sources	3000 - 3999	-	-	-	-	-	-	=	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	-	-	-
Total Beginning Fund Balance and									
Reserves		-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400,								
	5500,5900, 5990, 5991	-	_	_	_	_	_	_	_
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	-	-	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	=	=	=	-	-	=	-
Employee Benefits, including object 0280	0200		=	=	=	-	-	=	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	_
Supplies and Materials	0600	-	-	-	-	-	-	-	_
Property	0700	_	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	_	-	-	_	-
Supplies and Materials	0600	_	_	-	_	-	-	-	_
Property	0700	_	_	-	-	-	-	_	_
Other	0800, 0900	-	-	=	-	-	-	-	-
Ī	,		1	Ī	<u>.</u> 1	1	Ī	į	1

Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Total Students		-	-	-	-	-	-	-	-

Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020  Capital Reserve	SUMMARY									
Salaries	Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	-		-	Other Special	Bond			Special Building	
Salaries	Instructional Staff - Program 2200									
Employee Benefits, including object 0280	=	0100	_	_	_	_	_	_	_	_
Purchased Services										
Supplies and Materials			_	-	-	-	-	-	_	_
Supplies and Materials	Fulchased Services									
Property	Owner l'ann ann de Martani'r la		-	-	-	-	-	-	-	-
Other   0800, 0900   -   -   -   -   -   -   -   -   -			-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304   Salaries			-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304		0800, 0900	-	-	-	-	-	-	-	-
Including Program 2303 and 2304   Salaries			•	-	-	-	-	-	-	-
Salaries										
Employee Benefits, including object 0280	including Program 2303 and 2304									
Purchased Services 0300,0400, 0500	Salaries		-	=	=	=	=	-	=	=
Supplies and Materials	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Supplies and Materials	Purchased Services	0300,0400,								
Property		0500	-	-	-	-	-	-	-	-
Property	Supplies and Materials	0600	-	-	-	-	-	-	-	-
Other   0800, 0900   -   -   -   -   -   -   -   -   -		0700	-	-	-	-	-	-	=	-
Total School Administration		0800. 0900	_	-	_	_	_	_	_	_
School Administration - Program 2400	Total School Administration	,	-	-	-	-	-	-	-	-
Salaries 0100										
Employee Benefits, including object 0280 0200	_	0100	_	_	_	_	_	_	_	_
Purchased Services 0300,0400,					_		_			_
Supplies and Materials										
Supplies and Materials       0600       -<	i dichased Services									
Property         0700         - <th< td=""><td>Supplies and Materials</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>	Supplies and Materials		-	-	-	-	-	-	-	-
Other         0800, 0900         -			-	-	-	-	-	-	-	-
Total School Administration			-	-	-	-	-	-	-	-
Business Services - Program 2500,		0800, 0900	-	-	-	-	-	-	-	-
including Program 2501       Salaries       0100       -			-	-	-	-	-	-	-	-
Salaries       0100       - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Employee Benefits, including object 0280 0200										
Purchased Services     0300,0400, 0500     - </td <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>			-	-	-	-	-	-	-	-
0500     -     -     -     -     -     -     -     -       Supplies and Materials     0600     -			-	-	-	-	-	-	-	-
Supplies and Materials       0600       -<	Purchased Services									
Property         0700         - <td< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>			-	-	-	-	-	-	-	-
Other 0800, 0900	Supplies and Materials		-	-	=	-	-	-	-	-
	Property		-	-	=	-	-	-	-	-
Total Business Services	Other	0800, 0900	-	-	-	-	-	-	-	-
	Total Business Services		-	-	-	-		-	=	

SUMMARY							•	1	
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object	23	25	(26-29) Other Special	31 Bond	39	41	42 Special Building	
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Operations and Maintenance - Program									
2600									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_		_		_
Purchased Services	0300,0400,	_	-	-	-	-	-	_	-
Fulcilased Services	0500,0400,								
Own Passard Materials		-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	=	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	_	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	_	-	-	-	-	-	-	-
Total Student Transportation	·	-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_		_		_
Purchased Services		_	-	-	-	-	-	_	-
Fulcilased Services	0300,0400,								
Cumplies and Materials	0500 0600	-	-	-	-	-	-	-	-
Supplies and Materials	0700	-	-	-	-	-	-	-	-
Property	0800, 0900	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	=	-	=	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	=	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
						1		1	1

Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 (26-29) 31 42 43  Budgeted Pupil Count: 127 Object 23 25 Other Special Bond 39 41 Special Building Capital Reserve	SUMMARY									
Salaries 0100	Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	-		-	Other Special	Bond			Special Building	
Employee Benefits, including object 0280	Food Service Operations - Program 3100									
Supplies and Materials	Employee Benefits, including object 0280	0200 0300,0400,	-	- - -	-	- - -	- -	- - -	-	-
Property	Supplies and Materials		-	-	_	_	_	_	_	_
Other   0800, 0900			_	_	_	_	_	_	_	_
Total Other Support			_	-	-	_	_	_	_	-
Enterprise Operations - Program 3200			-	-	-	-	-	-	-	-
Salaries										
Supplies and Materials	Salaries Employee Benefits, including object 0280		-	- -	- -	- -	- -	- -	- -	
Property		0500	-	-	-	-	-	-	-	-
Other   0800, 0900   -   -   -   -   -   -   -   -   -			-	-	-	-	-	-	-	-
Total Enterprise Operations			-	-	-	-	-	-	-	-
Community Services - Program 3300		0800, 0900	<u>.</u>	•	-	-	-	-	-	-
Salaries 0100 0			-	-	-	-	-	-	-	-
Supplies and Materials       0600       -<	Salaries Employee Benefits, including object 0280	0200 0300,0400,	- -	-	-	- -		- -		
Property         0700         - <td< td=""><td>Supplies and Materials</td><td></td><td>_</td><td>-</td><td>-</td><td>_</td><td>_</td><td>_</td><td>_</td><td>-  </td></td<>	Supplies and Materials		_	-	-	_	_	_	_	-
Other         0800, 0900         -		0700	-	-	-	-	-	-	-	-
Education for Adults - Program 3400       6       7		0800, 0900	-	-	-	-	-	-	-	-
Salaries       0100       - <td< td=""><td>Total Community Services</td><td></td><td><u> </u></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>	Total Community Services		<u> </u>	-	-	-	-	-	-	-
Purchased Services       0300,0400, 0500       -	Salaries		-	-	-	-	-	-	-	-
0500         -			-	-	-	-	-	-	-	-
Property         0700         - <th< td=""><td></td><td>0500</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>		0500	-	-	-	-	-	-	-	-
Other         0800, 0900         -			-	-	-	-	-	-	-	-
Total Education for Adults Services			-	-	-	-	-	-	-	-
		0800, 0900		-	-	-	-	-	-	-
Total Supporting Services			-	-	-	-	-	-	-	-
	Total Supporting Services		-	-	-	-	-	-	-	-

SUMMART	1					ī	ī	1	1
Rise Up Community School Code: 7361									
Denver County 1 District Code: 0880									
Adopted Budget									
Adopted: June 11, 2020				(00.00)	_,				
			0.5	(26-29)	31			42	43
Budgeted Pupil Count: 127	Object	23	25	Other Special	Bond	39	41	Special Building	
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	=	-	-	-
Other	0800, 0900	-	•	=	-	=	=	=	=
Total Property		-	ı	-	ı	•	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-		-		-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	_	-	_	_	_	_	_	_
Other Restricted Reserves (932X)	0840	_	-	-	-	-	-	_	_
Reserved Fund Balance (9100)	0840	-	_	_	_	-	-	_	_
District Emergency Reserve (9315)	0840	_	-	_	_	-	-	_	_
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	=	-	-
Total Reserves			-	-	-	-	-	-	-
Total Expenditures and Reserves		-	_	-	-	_	_	_	-

001111111111111111111111111111111111111									
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	_	_	_	_	_	_	_	_
Restricted fund balance (9900)	6720		_	_	_	_		_	_
TABOR 3% emergency reserve (9321)	6721		_	_	_				_
TABOR multi year obligations (9322)	6722	-	-	_	_	-	_	-	-
	0122	-	-	-	-	-	_	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723								
	0/23	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6704								
Districted to a tricted and telegraphs	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve	0700								
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	=	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)									
	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	=	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	1	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	_		-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

SUMMARI									
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	-	35,889	-	-	-	-	-
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-
State Sources	3000 - 3999		-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	35,889	-	-	-	-	-
Total Beginning Fund Balance and									
Reserves		-	-	35,889	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700,								
	5800	=	=	=	-	=	=	=	=
Transfers To/From Other Funds	5200 - 5300	=	=	=	-	=	=	=	=
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		_	-	35,889	-	_	-	-	-
Expenditures				,					
Instruction - Program 0010 to 2099									
Salaries	0100	_	-	_	_	_	_	_	_
Employee Benefits, including object 0280	0200		-	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600		_	_	_	_	_	_	_
Property	0700		-	_	_	_	_	_	_
Other	0800, 0900		-	-	-	_	_	_	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	_	-	-	-	_	_	_	-
Employee Benefits, including object 0280	0200		-	-	_	_	_	_	-
Purchased Services	0300,0400,								
	0500	_	-	-	_	_	_	_	-
Supplies and Materials	0600		_	_	_	_	_	_	_
Property	0700		_	_	_	_	_	_	_
Other	0800, 0900		_	_	_	_	_	_	_
1 0	5555, 5566	i - 1	ļ	I	I -	1	I	Ī	l

Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Total Students		-	-	-	-	-	-	-	-
						·	•		

Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020  Budgeted Pupil Count: 127  Object Source  Instructional Staff - Program 2200 Salaries Employee Benefits, including object 0280 Purchased Services O300,0400, 0500 Supplies and Materials Property Other O800, 0900  Total Instructional Staff	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds - - - -	60 Internal Service - - - -	64 Risk Related Activity - - - -	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust - -	73 Custodial - -	74 Pupil Activity Custodial -
Salaries         0100           Employee Benefits, including object 0280         0200           Purchased Services         0300,0400,           0500         Supplies and Materials         0600           Property         0700           Other         0800, 0900	- - - - -	- - - - -	-	- - -	-		-	-
Salaries         0100           Employee Benefits, including object 0280         0200           Purchased Services         0300,0400,           0500         0500           Supplies and Materials         0600           Property         0700           Other         0800, 0900	- - - - -	- - - - -	- - - -	- - -	- -		-	-
Employee Benefits, including object 0280         0200           Purchased Services         0300,0400,           0500         0500           Supplies and Materials         0600           Property         0700           Other         0800, 0900	- - - -	- - - -	- - - -	-	-	-	-	
Purchased Services       0300,0400, 0500         Supplies and Materials       0600         Property       0700         Other       0800, 0900	- - - -	- - -	- - - -	- -	_			
0500         Supplies and Materials       0600         Property       0700         Other       0800, 0900	- - - -		- - -	-	-			
Supplies and Materials         0600           Property         0700           Other         0800, 0900	-	-	- - -	-	_	_	_	_
Property 0700 Other 0800, 0900	-	-	-	=			_	_
Other 0800, 0900	-	-	-		-	_	-	-
·	-	-		-	-	_	-	-
I otal instructional Staff	-		-	-	-	-	-	-
			-	-	-	-	-	-
General Administration - Program 2300,								
including Program 2303 and 2304								
Salaries 0100	-	-	-	=	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,								
0500	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	_	-	-
Total School Administration	-	-	-	-	-	-	-	-
School Administration - Program 2400								
Salaries 0100	_	-	-	-	_	_	_	_
Employee Benefits, including object 0280 0200	_	_	_	_	_	_	_	_
Purchased Services 0300,0400,								
0500,0400, 0500								
Supplies and Materials 0600	-	-	-	=	-	-	-	-
Property 0700	-	-	-	=	-	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	-
,	-	-	-	-	-	-	-	-
Total School Administration	-	-	-	-	-	-	-	-
Business Services - Program 2500,								
including Program 2501								
Salaries 0100	-	-	-	-	-	-	=	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	=	-
Purchased Services 0300,0400,								
0500	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	=	-
Property 0700	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	=
Total Business Services	-		-	-	-			

Supplies and Materials	Object Source 0100 0200 0300,0400, 0500 0600	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds - -	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
2600 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	-	- -	_					1
Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	-	- -	_					1
Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	-	-	_					
Purchased Services Supplies and Materials	0300,0400, 0500 0600	-	-		-	-	-	-	-
Supplies and Materials	0500 0600			-	-	-	-	-	-
Supplies and Materials	0600								
Supplies and Materials		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
	0800, 0900	-	-	-	-	-	-	1	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	=	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	=	-	-	-	-	-
Supplies and Materials	0600	-	-	=	-	-	-	-	-
Property	0700	-	-	=	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	•	-	•	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
	0300,0400,								
	0500	-	-	-	-	-	_	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

JUNINAKI									
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Food Service Operations - Program 3100									
Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials Property Other	0600 0700 0800, 0900	-	-	-	-	-	-	- -	-
Total Other Support	0800, 0900	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400,	-	-		- -	-	-	-	-
Supplies and Materials Property Other	0500 0600 0700 0800, 0900	-	- - -	- - -	- - -	- - -	-	- - -	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500	-	-		-	-			
Supplies and Materials Property Other Total Community Services	0600 0700 0800, 0900	-		- - -	-	-	-	- - -	-
Education for Adults - Program 3400 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500	-	-		-	-		-	
Supplies and Materials Property Other	0600 0600 0700 0800, 0900	-	-	- - -	-	-	-	- - -	-
Total Supporting Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	<u> </u>

Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	_	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	=	-	=	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		•	-	•	•	-	-	•	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	=	=	35,889	•	=	-	-	=
Total Other Uses		•	-	35,889	•	-	-	•	-
Total Expenditures		-	-	35,889	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	_	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	_	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	=	=	=	=	=	-	=	=
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		_	-	35,889	-	-	-	-	-

JUNINAKI									
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	_	_	_	_	_	_	_	_
Restricted fund balance (9900)	6720		_	_	_		_		_
TABOR 3% emergency reserve (9321)	6721	-	-	_	-	_	_	_	-
TABOR 5% emergency reserve (9321) TABOR multi year obligations (9322)	6721	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or	0722	-	-	-	-	-	-	-	-
real estate) (9323)	6723								
Colorado Preschool Program (CPP) (9324)	0/23	-	-	-	-	-	-	-	-
Colorado Prescribor Program (CPP) (9324)	6724								
Risk-related / restricted capital reserve	0/24	-	-	-	-	-	-	-	-
(9326)	6726								
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-
` ,	6/50	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750								
Assistant found below so (0000)	6750		-	-	-	-	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-		-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

SUMMARY				
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		-	-	375,204
Revenues				
Local Sources	1000 - 1999	-	-	590,261
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	175,006
Federal Sources	4000 - 4999	-	-	138,025
Total Revenues		-	-	903,292
Total Beginning Fund Balance and				
Reserves		-	-	1,278,497
Total Allocations To/From Other Funds	5600,5700,			
	5800	-	_	1,071,649
Transfers To/From Other Funds	5200 - 5300	-	_	-
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	-	-	-
Available Beginning Fund Balance &	,			
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	_	2,350,145
Expenditures				2,000,110
Instruction - Program 0010 to 2099				
Salaries	0100	_	_	452,493
Employee Benefits, including object 0280	0200	_	_	121,705
Purchased Services	0300,0400,			121,700
T dionasca Services	0500,0400,	_	_	93,778
Supplies and Materials	0600	_	_	17,300
Property	0700	_	_	10,000
Other	0800, 0900	_	_	10,000
Total Instruction	0000, 0000	-	-	695,275
Supporting Services				000,210
Students - Program 2100				
Salaries	0100	_	_	242,081
Employee Benefits, including object 0280	0200	-	-	60,639
Purchased Services	0300,0400,			23,200
	0500	-	_	24,265
Supplies and Materials	0600	-	_	750
Property	0700	-	_	1,000
Other	0800, 0900	-	-	
•	,		ı	ı

Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020			Component	
Budgeted Pupil Count: 127	Object Source	85 Foundations	Units and Other Reportable Funds	TOTAL
Total Students		-	-	328,736

SUMIMARY				
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020			Component Units and Other	
Budgeted Pupil Count: 127	Object Source	85 Foundations	Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	3,018
Employee Benefits, including object 0280	0200	-	-	=
Purchased Services	0300,0400,			
	0500	-	-	8,000
Supplies and Materials	0600	-	-	750
Property	0700	=	-	-
Other	0800, 0900	-	-	-
Total Instructional Staff		•	-	11,768
General Administration - Program 2300,				
including Program 2303 and 2304				
Salaries	0100	-	_	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	40,320
Supplies and Materials	0600	-	-	-,
Property	0700	-	_	_
Other	0800, 0900	-	_	250
Total School Administration		-	-	40,570
School Administration - Program 2400				•
Salaries	0100	-	_	151,296
Employee Benefits, including object 0280	0200	-	_	42,364
Purchased Services	0300,0400,			,00 :
	0500	-	_	_
Supplies and Materials	0600	_	_	7,500
Property	0700	-	_	
Other	0800, 0900	-	_	1,350
Total School Administration	2000, 2000	-	-	202,511
Business Services - Program 2500,				
including Program 2501				
Salaries	0100	-	_	_
Employee Benefits, including object 0280	0200	_	_	_
Purchased Services	0300,0400,			
	0500,0400,	_	_	68,158
Supplies and Materials	0600	_	_	-
Property	0700	_	_	_
Other	0800, 0900	_	_	50
Total Business Services	2000, 0000	-	_	68,208
Total Buolifood Oct Video				00,200

SUMMANI				
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Operations and Maintenance - Program				
2600				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	315,500
Supplies and Materials	0600	-	-	20,000
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Operations and Maintenance		-	-	335,500
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	25,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	ı	-	-
Total Student Transportation		-	-	25,000
Central Support - Program 2800, including				
Program 2801				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	34,298
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		-	-	34,298
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-

SOMIMARI			ı	
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020	Object	85	Component Units and Other Reportable	
Budgeted Pupil Count: 127	Source	Foundations	Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100	_	_	_
Employee Benefits, including object 0280	0200	_	_	_
Purchased Services	0300,0400,		_	_
i dichased Services	0500,0400,			10,096
Supplies and Materials	0600	-	_	,
• • •	0700	-	-	2,500
Property Other	0800, 0900	-	-	-
	0800, 0900	-	-	10.506
Total Other Support Enterprise Operations - Program 3200		-	-	12,596
Salaries	0100			
	0200	-	-	-
Employee Benefits, including object 0280		-	-	-
Purchased Services	0300,0400,			
Ownellies and Metadala	0500	-	-	-
Supplies and Materials	0600	=	-	=
Property	0700	=	-	=
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900		-	-
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	=
Other	0800, 0900	-	_	-
Total Education for Adults Services	,	-	_	-
Total Supporting Services		_	_	1,059,187
Total Supporting Confidence				1,000,101

SUMIMARY				
D: 11 0 1 10 1 7001				
Rise Up Community School Code: 7361				
Denver County 1 District Code: 0880 Adopted Budget				
Adopted Budget Adopted: June 11, 2020			Component	
Adopted. Julie 11, 2020			Units and Other	
Budgeted Pupil Count: 127	Object	85	Reportable	
Budgeted Fupir Count. 127	Source	Foundations	Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	_
Employee Benefits, including object 0280	0200	-	_	_
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	_	_
Property	0700	-	-	61,500
Other	0800, 0900	-	-	-
Total Property		-	-	61,500
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	=
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	35,889
Total Other Uses		-	-	35,889
Total Expenditures		-	-	1,851,852
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	123,089
District Emergency Reserve (9315)	0840	-	-	=
Reserve for TABOR 3% (9321)	0840	-	-	=
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	-	-
Total Reserves		-	-	123,089
Total Expenditures and Reserves		-	-	1,974,941
	•			

	1		Ī	
Rise Up Community School Code: 7361 Denver County 1 District Code: 0880 Adopted Budget Adopted: June 11, 2020 Budgeted Pupil Count: 127	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	_	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	58,200
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)				
	6724	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	=	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)				
	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	40,000
Unassigned fund balance (9900)	6770	-	-	277,005
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	375,205
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	(0)

Use of a portion of beginning fund balance resolution required? No No No